

# 2024 Annual Report: Fitchburg Community Electricity Aggregation

## Public Access Attachment III.C

| Public Access to Plan/Ongoing Program Information |   |
|---|---|
| Location  | Description   |
| Municipal website                                 | Municipal website community electricity page provides information on the program structure and operation and access to the program website. The community electricity page can be accessed in the “Government -Elected & Appointed Officials -Mayor's Office -Aggregation” drop down on the homepage. <a href="https://fitchburgma.gov/926/Aggregation">fitchburgma.gov/926/Aggregation</a> |
| Program website                                   | Program website provides information on the program structure and operation, product rates, access to the aggregation plan, and instructions to enroll, select a different product, and leave the program. The website also provides contact information for the program supplier and consultant. <a href="https://fitchburgcea.com">fitchburgcea.com</a>                                   |
| Social media accounts                             | Municipality issued <a href="#">social media</a> posts with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.  |
| Announcement to local/<br>regional media          | Municipality issued a <a href="#">press release</a> with a link to the program access for program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.  |
| Physical Mailing                                  | Municipality mailed opt out letters with program pricing as a method to notify residents and businesses of the upcoming program changes and their options to participate.   |

**Organizational Structure  
Attachment IV.A**

| <b>Organizational Structure</b>                        |  |   |   |
|--|--|---|---|
| <b>Core Functions</b>                                  | <b>Performing Entity</b>   |   |   |
|  | Municipality   | Consultant  | Supplier  |
| Liaisons/Representatives/Agents                        |  |   |   |
| Municipal Representative/Agent before Department (iii) | Alexander Vera,<br><a href="mailto:AVera@fitchburgma.gov">AVera@fitchburgma.gov</a> ,<br>978-829-1803                              | Good Energy, L.P.   | Constellation   |
| Liaison with DOER                                      |  | X   |   |
| Liaison with Electric Distribution Companies           |  | X   |   |
| Plan Elements  |  |   |   |
| Procurement of Supply                                  |  | X   |   |
| Product Determination                                  | X  |   |   |
| Other Funding/Costs                                    | X  |   |   |
| Customer Enrollment                                    |  |   | X   |
| Customer Notifications/Outreach/Education              | X  | X   |   |
| Ongoing Program Information                            | X  | X   |   |
| Program Termination                                    | X  |   |   |
| Annual Reports   |  | X   |   |
| Customer Service                                       | Myles Phillips-Wilcox,<br><a href="mailto:MPhillips-Wilcox@fitchburgma.gov">MPhillips-Wilcox@fitchburgma.gov</a> ,<br>978-829-1803 | Rafidah Rahman,<br><a href="mailto:Support_MA@goodenergy.com">Support_MA@goodenergy.com</a> ,<br>(978) 545-0343 | Customer Support,<br><a href="mailto:vst@constellation.com">vst@constellation.com</a> ,<br>(833) 943-0160 |

**Equitable Treatment of Customer Classes**  
**Attachment IV.B.1.c**

| <b>Equitable Treatment of Customer Classes</b> |   |   |                                       |  |  |
|--|---|---|---------------------------------------|--|--|
| <b>Plan Element</b>                            |   |   |                                       |  |  |
| <b>Procurement of supply (§ IV.B.2)</b>        | <b>Product Rate Setting/Renewable Energy Content (§ IV.B.3)</b> | <b>Other Funding sources/Costs (§ IV.B.4)</b> | <b>Customer Enrollment (§ IV.B.5)</b> | <b>Customer Notifications (§ IV.B.6)</b> | <b>Ongoing Program Notification (§ IV.B.7)</b> |
|  | X   |   |                                       |  |  |

**Procurement of Supply  
Attachment IV.B.2**

| <b>Procurement of Supply</b>  |                      |
|-------------------------------|----------------------|
| <b>Procurement Steps</b>      | <b>Timeline</b>      |
| Issue RFQs/RFPs               | May 8, 2024          |
| Negotiate ESA                 | May 8 - May 21, 2024 |
| Evaluate Bids and Execute ESA | May 8 - May 21, 2024 |

**Opt-Out Notification  
Attachment IV.B.6.a**

| <b>Representative Opt-Out Notification</b>           |             |                                       |                               |                                  |                                   |   |
|--|-------------|---------------------------------------|-------------------------------|----------------------------------|-----------------------------------|---|
|  |             | <b>Municipal Aggregation Products</b> |                               |                                  | <b>Basic Service</b>              |   |
|  |             | <b>Fitchburg Standard (Default)</b>   | <b>Fitchburg 5 (Optional)</b> | <b>Fitchburg Plus (Optional)</b> | <b>February through July 2024</b> | <b>August 2024 through January 2025</b> |
| <b>Price (in \$/kWh)</b>                             |             | \$0.17268/kWh                         | \$0.17467/kWh                 | \$0.19048/kWh                    | \$0.19338/kWh                     | \$0.19304/kWh                           |
| <b>Renewable Energy Content in 2024 (% of total)</b> |             |                                       |                               |                                  |                                   |   |
| Required   |             | 62%                                   | 62%                           | 62%                              | 62%                               | 62%                                     |
| Voluntary  | RPS Class I | 0%                                    | 5%                            | 38%                              | 0%                                | 0%                                      |
| Total  |             | 62%                                   | 67%                           | 100%                             | 62%                               | 62%                                     |
| <b>Supplier Name</b>                                 |             | Constellation                         |                               |                                  | Unitil                            | Unitil                                  |
| <b>Effective Dates</b>                               |             | March 2023 until December 2024        |                               |                                  | February 1, 2024 - July 31, 2024  | August 1, 2024 - January 31, 2025       |

**Notification of Product Change  
Attachment IV.B.6.b**

| <b>Notification of Product Change: Fitchburg Standard</b> |             |                                   |                                      |
|---|-------------|-----------------------------------|--------------------------------------|
|   |             | <b>Default Product</b>            |                                      |
|   |             | <b>Old</b>                        | <b>Current/New</b>                   |
|   |             | Fitchburg Standard                | Fitchburg Standard                   |
| <b>Price (in \$/kWh)</b>                                  |             | \$0.17268/kWh                     | \$0.13173/kWh                        |
| <b>Renewable Energy Content in 2024 (% of total)</b>      |             |                                   |                                      |
| Required  |             | 62%                               | 62%                                  |
| Voluntary   | RPS Class I | 0%                                | 0%                                   |
| TOTAL   |             | 62%                               | 62%                                  |
| <b>Supplier Name</b>                                      |             | Constellation                     | Constellation                        |
| <b>Effective Dates</b>                                    |             | March 2023 until<br>December 2024 | December 2024 until<br>December 2027 |

| <b>Notification of Product Change: Fitchburg 5</b>   |             |                                   |                    |
|--|-------------|-----------------------------------|--------------------|
|  |             | <b>Optional Product</b>           |                    |
|  |             | <b>Old</b>                        | <b>Current/New</b> |
|  |             | Fitchburg 5                       | No longer offered  |
| <b>Price (in \$/kWh)</b>                             |             | \$0.17467/kWh                     | –                  |
| <b>Renewable Energy Content in 2024 (% of total)</b> |             |                                   |                    |
| Required   |             | 62%                               | –                  |
| Voluntary  | RPS Class I | 5%                                | –                  |
| TOTAL  |             | 67%                               | –                  |
| <b>Supplier Name</b>                                 |             | Constellation                     | –                  |
| <b>Effective Dates</b>                               |             | March 2023 until<br>December 2024 | No longer offered  |

| <b>Notification of Product Change: Fitchburg Plus</b> |             |                                   |                                      |
|---|-------------|-----------------------------------|--------------------------------------|
|   |             | <b>Optional Product</b>           |                                      |
|   |             | <b>Old</b>                        | <b>Current/New</b>                   |
|   |             | Fitchburg Plus                    | Fitchburg Plus                       |
| <b>Price (in \$/kWh)</b>                              |             | \$0.19048/kWh                     | \$0.14551/kWh                        |
| <b>Renewable Energy Content in 2024 (% of total)</b>  |             |                                   |                                      |
| Required  |             | 62%                               | 62%                                  |
| Voluntary   | RPS Class I | 38%                               | 38%                                  |
| TOTAL   |             | 100%                              | 100%                                 |
| <b>Supplier Name</b>                                  |             | Constellation                     | Constellation                        |
| <b>Effective Dates</b>                                |             | March 2023 until<br>December 2024 | December 2024 until<br>December 2027 |

**Annual Product Information  
Attachment IV.B.7.b.i**

| <b>Annual Product Information: January 2024 until December 2024</b> |                     |   |                                   |                                      |                  |                                |                  |
|---|---------------------|---|-----------------------------------|--------------------------------------|------------------|--------------------------------|------------------|
|   |                     | <b>Fitchburg Standard<br/>(Default)</b> | <b>Fitchburg 5<br/>(Optional)</b> | <b>Fitchburg Plus<br/>(Optional)</b> |                  |                                |                  |
| <b>Rate Components (in \$/kWh)</b>                                  |                     |   |                                   |                                      |                  |                                |                  |
| Supply and Renewable Energy Costs                                   |                     | \$0.17168/kWh                           | \$0.17367/kWh                     | \$0.18948/kWh                        |                  |                                |                  |
| Adders  | Consultant Services | \$0.001/kWh                             | \$0.001/kWh                       | \$0.001/kWh                          |                  |                                |                  |
| TOTAL   |                     | \$0.17268/kWh                           | \$0.17467/kWh                     | \$0.19048/kWh                        |                  |                                |                  |
| <b>Renewable Energy Content (in % of total)</b>                     |                     |   |                                   |                                      |                  |                                |                  |
| Required  |                     | 62%                                     | 62%                               | 62%                                  |                  |                                |                  |
| Voluntary   | RPS Class I         | 0%                                      | 5%                                | 38%                                  |                  |                                |                  |
| TOTAL   |                     | 62%                                     | 67%                               | 100%                                 |                  |                                |                  |
| <b>Participants</b>   |                     |   |                                   |                                      |                  |                                |                  |
|   |                     | <b>Average #</b>                        | <b>Total kWh</b>                  | <b>Average #</b>                     | <b>Total kWh</b> | <b>Average #</b>               | <b>Total kWh</b> |
| <b>Residential</b>  |                     | 10,029                                  | 46,720,352                        | 4                                    | 24,077           | 3                              | 7,066            |
| <b>Low-Income</b>   |                     | 3,311                                   | 18,629,418                        | 0                                    | 0                | 0                              | 0                |
| Small Commercial & Industrial                                       |                     | 1,588                                   | 2,898,095                         | 0                                    | 0                | 0                              | 0                |
| Large Commercial & Industrial                                       |                     | 811                                     | 25,433,261                        | 0                                    | 0                | 0                              | 0                |
| TOTAL   |                     | 15,739                                  | 93,681,126                        | 4                                    | 24,077           | 3                              | 7,066            |
| <b>Supplier Name</b>  |                     | Constellation                           |                                   | Constellation                        |                  | Constellation                  |                  |
| <b>Effective Dates</b>  |                     | March 2023 until December 2024          |                                   | March 2023 until December 2024       |                  | March 2023 until December 2024 |                  |

| Annual Product Information: December 2024       |                     |                                   |                   |                           |           |                                   |           |
|---|---------------------|-----------------------------------|-------------------|---------------------------|-----------|-----------------------------------|-----------|
|   |                     | Fitchburg Standard (Default)      | No longer offered | Fitchburg Plus (Optional) |           |                                   |           |
| <b>Rate Components</b> (in \$/kWh)              |                     |                                   |                   |                           |           |                                   |           |
| Supply and Renewable Energy Costs               |                     | \$0.13073/kWh                     | –                 | \$0.14451/kWh             |           |                                   |           |
| Adders  | Consultant Services | \$0.001/kWh                       | –                 | \$0.001/kWh               |           |                                   |           |
| TOTAL   |                     | \$0.13173/kWh                     | –                 | \$0.14551/kWh             |           |                                   |           |
| <b>Renewable Energy Content</b> (in % of total) |                     |                                   |                   |                           |           |                                   |           |
| Required  |                     | 62%                               | –                 | 62%                       |           |                                   |           |
| Voluntary                                       | RPS Class I         | 0%                                | –                 | 38%                       |           |                                   |           |
| TOTAL   |                     | 62%                               | –                 | 100%                      |           |                                   |           |
| <b>Participants</b>                             |                     |                                   |                   |                           |           |                                   |           |
| Participants                                    |                     | Average #                         | Total kWh         | Average #                 | Total kWh | Average #                         | Total kWh |
| Residential                                     |                     | 9,178                             | 4,330,182         | –                         | –         | 4                                 | 1,855     |
| Low-Income                                      |                     | 2,834                             | 1,635,956         | –                         | –         | 0                                 | 0         |
| Small Commercial & Industrial                   |                     | 1,497                             | 271,886           | –                         | –         | 0                                 | 0         |
| Large Commercial & Industrial                   |                     | 740                               | 2,086,265         | –                         | –         | 0                                 | 0         |
| TOTAL   |                     | 14,249                            | 8,324,289         | –                         | –         | 4                                 | 1,855     |
| <b>Supplier Name</b>                            |                     | Constellation                     |                   | –                         |           | Constellation                     |           |
| <b>Effective Dates</b>                          |                     | December 2024 until December 2027 |                   | No longer offered         |           | December 2024 until December 2027 |           |

**Annual Adder Information**  
**Attachment IV.B.7.b.ii**

| <b>Annual Adder Information</b> |                        |
|---------------------------------|------------------------|
| <b>Type of Adder</b>            | <b>Revenue (in \$)</b> |
| Supply and Renewable Content    | \$ 17,177,436          |
| Consultant Services             | \$ 102,039             |

**Voluntary Annual Renewable Energy Content Information**  
**Attachment IV.B.7.b.iii**

| <b>Voluntary Annual Renewable Energy Information</b> |            |                  |
|--|------------|------------------|
| <b>Category of Renewable Energy</b>                  | <b>MWh</b> | <b>Mechanism</b> |
| RPS Class I  | 5          | NEPOOL GIS       |